

KG PETROCHEM LIMITED					
Regd. Office: C-171,Road No. 9J, VKI Area, Jaipur-302013					
UN AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013					
PART-I					
Sr. No.	Particulars	Three Months Ended (Unaudited)			Year Ended (Audited)
		30.6.2013	31.3.2013	30.6.2012	31.3.2013
1	INCOME FROM OPERATIONS				
a.	Net Sales/ Income from operations (Net of excise Duty)	3126.59	3,159.96	2,351.67	11,487.96
b.	Other Operating Income	234.27	226.43	114.30	652.37
	Total Income from operation (Net)	3,360.86	3,386.39	2,465.97	12,140.33
2	EXPENSES				
a.	(Increase)/Decrease in stock in trade and work in progress	0.77	22.94	(36.40)	162.35
b.	Consumption of Raw materials	1752.85	1,813.67	1,462.46	6,557.50
c.	Employee Cost	345.70	337.74	189.06	1,053.37
d.	Depreciation	179.63	171.15	168.41	684.67
e.	Other Expenditure	773.61	811.30	540.51	2,894.11
	Total Expenses	3,052.56	3,156.80	2,324.04	11,352.00
3	Profit/(Loss) from operations before other Income, finance costs & Exceptional Items (1-2)	308.30	229.59	141.93	788.33
4	Other Income	107.40	104.98	20.61	298.57
5	Profit/(Loss) from ordinary activities before finance costs Interest & Exceptional Items (3+4)	415.70	334.57	162.54	1,086.90
6	Finance Costs	135.70	155.05	139.89	594.97
7	Profit/(Loss) from ordinary activities before tax (5-6)	280.00	179.52	22.65	491.93
8	Tax Expenses	89.13	79.69	8.40	158.42
9	Net Profit/(Loss) for the period (7-8)	190.87	99.83	14.25	333.51
10	Paid up Equity share Capital (Face Value of Rs. 10/- Each)	581.53	581.53	581.53	581.53
11	Reserve excluding Revaluation Reserve as per Balance Sheet of previous year	-	-	-	1,834.31
12	Earning Per Share (In Rs.)				
	Basic & Diluted EPS	3.66	1.91	0.27	6.39
PART-II					
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of Shares	2,005,366	2,005,366	2,265,150	2,005,366
	- Percentage of Shareholding	38.41%	38.41%	43.39%	38.41%
2	Promoters & Promoters Group Shareholding				
a.	Pledged/Encumbered				
	- Number of Shares	0	1,000,000	1,000,000	1,000,000
	- Percentage of Shares of Promoter Group	0	31.10%	33.83%	31.10%
	Percentage of Shares to Total Share Capital	0	19.15%	19.15%	19.15%
b.	Non Encumbered				
	- Number of Shares	3,215,634	2,215,634	1,955,850	2,215,634
	- Percentage of Shares of Promoter Group	100.00%	68.90%	66.17%	68.90%
	Percentage of Shares to Total Share Capital	61.59%	42.44%	37.46%	42.44%

1 The above results were reviewed by the audit committee and taken on record by the Board of Directors at its meeting held on 14th August, 2013 and a limited review of the same has been carried out by the statutory auditors of the company.

2 Segments wise reporting under Clause 41 (V) (e) of the Listing Agreement is not applicable.

3 Tax expense includes current tax and deferred tax.

4 Complaints at the beginning of quarter are nil and no complaints received during the quarter.

5 The Previous period figures have been re-grouped / re-classified, wherever considered necessary.

For P C Modi & Co.
Chartered Accountants

FRN.: 000239C

(Bharat Sonkhiya)
Partner

For & on behalf of the Board

G.S. KANDOI
Chairman

