

KG PETROCHEM LIMITED

Regd. Office: C-171, Road No. 9J, VKI Area, Jaipur-302013

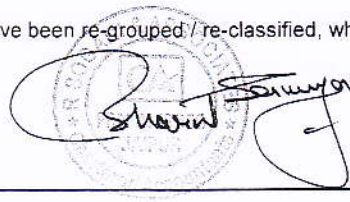
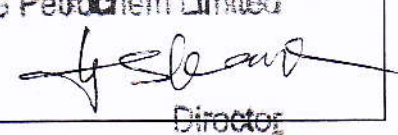
UN AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2015

PART-I		(Rs. In lacs except per share data)			
Sr. No.	Particulars	Three Months Ended (Unaudited)			Year Ended (Audited)
		30.6.2015 (Unaudited)	31.3.2015 (Unaudited)	30.6.2014 (Unaudited)	31.3.2015
1	INCOME FROM OPERATIONS				
a.	Net Sales/ Income from operations(Net of excise Duty)	4587.31	4720.18	3255.23	17,001.24
b.	Other Operating Income	334.71	426.44	301.68	1,588.69
	Total Income from operation (Net)	4,922.02	5,146.62	3,556.91	18,589.93
2	EXPENSES				
a.	(Increase)/Decrease in stock in trade and work in progress	303.38	28.60	(254.77)	(765.60)
b.	Consumption of Raw materials	2366.71	2563.68	2165.47	10,044.91
c.	Employee Cost	563.71	601.49	479.76	2,327.31
d.	Depreciation	329.43	344.09	195.84	1,111.35
e.	Other Expenditure	1160.11	1424.20	839.75	4,859.66
	Total Expenses	4,723.34	4,962.06	3,426.05	17,577.63
3	Profit/(Loss) from operations before other Income, finance costs & Exceptional Items (1-2)	198.68	184.56	130.86	1,012.30
4	Other Income	72.07	128.24	52.32	490.59
5	Profit/(Loss) from ordinary activities before finance costs Interest & Exceptional Items (3+4)	270.75	312.80	183.18	1,502.89
6	Finance Costs	225.09	283.76	179.86	920.95
7	Profit/(Loss) from ordinary activities before tax (5-6)	45.66	29.04	3.32	581.94
8	Tax Expenses	(121.22)	54.31	(6.13)	198.55
9	Net Profit/(Loss) for the period (7-8)	166.88	(25.27)	9.45	383.39
10	Paid up Equity share Capital (Face Value of Rs. 10/- Each)	581.53	581.53	581.53	581.53
11	Reserve excluding Revaluation Reserve as per Balance Sheet of previous year				2,831.65
12	Earning Per Share (In Rs.)				
a.	Basic & Diluted EPS (Before Extraordinary Item)	3.20	(0.48)	0.18	7.34
b.	Basic & Diluted EPS (After Extraordinary Item)	3.20	(0.48)	0.18	7.34
PART-II					
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of Shares	1323668	15,84,668	18,45,583	15,84,668
	- Percentage of Shareholding	25.35%	30.35%	35.35%	30.35%
2	Promoters & Promoters Group Shareholding				
a.	Pledged/Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of Shares of Promoter Group	-	-	-	-
	- Percentage of Shares to Total Share Capital	-	-	-	-
b.	Non Encumbered				
	- Number of Shares	38,97,332	36,36,332	33,75,417	36,36,332
	- Percentage of Shares of Promoter Group	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares to Total Share Capital	74.65%	69.65%	64.65%	69.65%
B	INVESTORS COMPLAINTS				
	Pending at the beginning of the quarter	NIL	NIL	NIL	NIL
	Received during the quarter	NIL	NIL	NIL	NIL
	Disposed of during the quarter	NIL	NIL	NIL	NIL
	Remaining unsolved at the end of the quarter	NIL	NIL	NIL	NIL

- The above results were reviewed by the audit committee and taken on record by the Board of Directors at its meeting held on 14th August, 2015 and also reviewed by the statutory auditors of the company.
- Tax expense includes current tax and deferred tax.
- The figures of quarter ended 31st March 2015 are the balancing figures between the audited figures in respect of the full financial year ended on 31st March 2015 and the unaudited published year to date figures upto December 2014
- The Previous period figures have been re-grouped / re-classified, wherever considered necessary.

Place : Jaipur

Date : 14th August 2015


 For KG Petrochem Limited

 Director