

KG PETROCHEM LIMITED

CIN : L24117RJ1980PLC061999

Regd. Office: C-171, Road No. 81, VKI Area, Jaipur-302013

(All amount are in rupees in lacs except per share data)

Statement of Standalone Unaudited Results for the Quarter and Nine months ended 31.12.2015							
Sr. No.	Particulars	Quarter ended	Preceding Quarter ended	Corresponding Quarter ended	Nine Months ended	Nine Months ended	Previous Year ended
		31.12.2015 (Unaudited)	30.9.2015 (Unaudited)	31.12.2014 (Unaudited)	31.12.2015 (Unaudited)	31.12.2014 (Unaudited)	31.3.2015 (Audited)
1	<b>INCOME FROM OPERATIONS</b>						
	a) Net Sales/ Income from operations	4622.23	3826.99	4276.71	13036.53	12281.06	17001.24
	b) Other Operating Income	287.03	207.51	397.13	829.25	1162.25	1588.69
	<b>Total Income from operation (Net)</b>	<b>4909.26</b>	<b>4034.50</b>	<b>4673.84</b>	<b>13865.78</b>	<b>13443.31</b>	<b>18589.93</b>
2	<b>EXPENSES</b>						
	a) Cost of Raw materials	2735.54	2613.00	2574.38	7715.25	7481.23	10044.91
	b) Purchase of stock-in-trade						
	c) (Increase)/Decrease in stock in trade and work in progress	(99.62)	(472.57)	(256.14)	(268.81)	(794.20)	(765.60)
	d) Employee Benefit Expenses	519.31	492.80	606.91	1575.82	1725.82	2327.31
	e) Depreciation & Amortisation Expenses	333.94	338.76	316.69	1002.13	767.26	1170.06
	f) Other Expenditure	1206.68	968.98	1188.27	3335.77	3435.46	4859.66
	<b>Total Expenses</b>	<b>4695.85</b>	<b>3940.97</b>	<b>4430.11</b>	<b>13360.16</b>	<b>12615.57</b>	<b>17636.34</b>
3	Profit/(Loss) from operations before other income, finance costs & Exceptional Items (1-2)	213.41	93.53	243.73	505.62	827.74	953.59
4	Other Income	118.68	137.26	105.49	328.01	362.35	490.59
5	Profit/(Loss) from ordinary activities before finance costs interest & Exceptional Items (3+4)	332.09	230.79	349.22	833.63	1190.09	1444.18
6	Finance Costs	133.97	224.12	216.27	583.18	637.19	920.85
7	Profit/(Loss) from ordinary activities after finance Costs but before exceptional Items (6-8)	198.12	6.67	132.95	250.45	552.90	523.23
8	Exceptional Items	0	0	0	0	0	0
9	Profit / (Loss) from ordinary activities before tax (7+8)	198.12	6.67	132.95	250.45	552.90	523.23
10	Tax Expenses / (credit)	(28.74)	(311.38)	(36.94)	(461.34)	144.24	314.53
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	226.86	318.05	169.89	711.79	408.66	208.70
12	Extra ordinary items (net of tax)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit/(Loss) for the period (11+12)	226.86	318.05	169.89	711.79	408.66	208.70
14	Paid up Equity share Capital (Face Value of Rs. 10/- Each)	581.53	581.53	581.53	581.53	581.53	581.53
15	Reserve excluding Revaluation Reserve as per Balance Sheet of previous year						2715.67
15	Earning Per Share of Rs.10/- each (before extra ordinary item) (not annualised) in Rs.						
	a) Basic	4.35	6.09	3.25	13.63	7.83	4.00
	b) Diluted	4.35	6.09	3.25	13.63	7.83	4.00
	Earning Per Share of Rs.10/- each (After extra ordinary item) (not annualised) in Rs.						
	a) Basic	4.35	6.09	3.25	13.63	7.83	4.00
	b) Diluted	4.35	6.09	3.25	13.63	7.83	4.00

Notes:-

1	The above results were reviewed by the audit committee and taken on record by the Board of Directors at its meeting held on 13th February, 2016 and also reviewed by the statutory auditors of the company.
2	Tax expense/( credit) includes deferred tax and current income tax.
3	Since there is only one reporting segment as per AS-17 issued by ICAI, therefore disclosure requirement of Accounting Standard (AS-17) "Segment Reporting" are not applicable.
4	The Previous period figures have been re-grouped / re-classified, wherever considered necessary.

Place : Jaipur  
Date : 13.02.2016



For and on behalf of the Board of Directors  
KG Petrochem Limited,  
*Gauri Shanker Kandoi*  
Gauri Shanker Kandoi  
CMD  
DIN : 00120330

