



KG Petrochem Limited

Corporate Office : F-394 (G), Road No. 9F2, V.K.I.Area, JAIPUR - 13 INDIA
Phone : (O) 0141 - 2331231, 4106800 • Fax : 91-141-2332845
E-mail : manish@bhavik.biz • Website : www.kgpetro.in
CIN : L24117RJ1980PLC001999

KGPL/2018-2019/020

Dated 14.08.2018

General Manager
Department of Corporate Affairs
Bombay Stock Exchange Limited
25, PJ Tower, Dalal Street
Mumbai – 400001

Script Code: 531609

Subject: Outcome of the Board Meeting held on 14th August 2018 and Audited Financial Results for the quarter / year ended on 30th June, 2018.

Dear Sir,

With Reference to our letter dated 06th August 2018 and pursuant to the provision of Regulation 30(2), Part A of Schedule III and regulation 33(3) of Securities Exchange Board of India (Listing Obligation Discloser Requirement), Regulation 2015, we hereby inform that the meeting of Board of Directors of the Company is held today, Tuesday, 14th August 2018 at 5:00 P.M. at the Corporate Office of the Company situated at F-394(G), Road No. 9F2, VKI Area, Jaipur – 302013, to consider and approve the unaudited financial result for the quarter / year ended on 30th June, 2018. Pursuant to Regulation 33 of SEBI (LODR) Regulation, 2015 we are enclosing herewith the following:

01. Statement of Unaudited Financial Results for the quarter ended on 30th June 2018.
02. Review Report on the Unaudited Financial Results.

The result will be published in the newspaper in term of SEBI (Listing Obligation and Disclosure Requirements) Regulation 2015.

The meeting of Board of Directors commenced at 05.00 PM and concluded on 06.10 PM.
Kindly take above information on your record and acknowledge the receipt

Thanking you
Your Sincerely
For KG Petrochem Limited

Saied Mohammad
Company Secretary
M. No. 52869



R Sogani & Associates
Chartered Accountants

“Shree Dham”
R-20, Yudhishter Marg, ‘C’-Scheme, Jaipur - 302005
Tel: 2222734, 2220735, 2220736
E-mail: rsa@soganiprofessionals.com
Website: www.soganiprofessionals.com

Review Report

The Board of Directors
KG Petrochem Limited,
Jaipur

We have reviewed the accompanying Statement of Unaudited Financial Results of KG Petrochem Limited for the quarter ended June 30, 2018, being submitted by the Company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as modified by Circular No.CIR/CFD/FAC/62/2016 dated July 5, 2016.

This Statement which is the responsibility of Management and approved by the Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 “Interim Financial Reporting” (“Ind AS 34”), prescribed under section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to issue a report on this Statement based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, “Review of Interim Financial Information Performed by the Independent Auditor of the Entity” issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.





R Sogani & Associates
Chartered Accountants

“Shree Dham”
R-20, Yudhishter Marg, 'C'-Scheme, Jaipur - 302005
Tel: 2222734, 2220735, 2220736
E-mail: rsa@soganiprofessionals.com
Website: www.soganiprofessionals.com

Based on our review, nothing has come to our attention that causes us to believe that the accompanying unaudited Statement does not give a true and fair view of the state of affairs of the entity as at June 30, 2018, and of its results of operations in accordance with applicable Indian Accounting Standards and other recognized accounting practices and policies and has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as modified by Circular No.CIR/CFD/FAC/62/2016 dated July 5, 2016, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For R Sogani & Associates
Chartered Accountants
FRN: 018755C

(BHARAT SONKHIYA)

Partner

Membership No.403023

Place: Jaipur

Date: 14/08/2018

K G PETROCHEM LIMITED

CIN : L24117RJ1980PLC001999

Regd. Office: C-171, Road No. 9J, VKI Area, Jaipur-302013

(All amount are in rupees in lacs except per share data)

STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2018					
Sr. No.	Particulars	Quarter Ended			Year Ended
		30.6.2018 (Unaudited)	30.06.2017 (Unaudited)	31.03.2018 (Audited)	31.03.2018 (Audited)
1	INCOME				
	a Revenue from Operations	4,047.50	6,181.90	7,566.65	22,727.38
	b Other Income	283.21	115.64	179.85	630.09
	Total Income	4,330.71	6,297.54	7,746.50	23,357.47
2	EXPENSES				
	a Cost of Material Consumed	2,357.88	3,158.92	2,487.50	11,017.07
	b Purchases of Stock-in-Trade	-	-	-	-
	c Changes in inventories of Finished Goods, Stock-in-Trade and Work-in-Progress	(495.32)	209.45	1,516.75	439.26
	d Employee Benefit Expenses	502.04	590.16	667.74	2,319.65
	e Finance Costs	135.97	109.86	202.68	521.07
	f Depreciation and amortization expenses	378.60	379.91	398.03	1,554.80
	g Other Expenses	1,378.41	1,782.76	1,900.78	6,525.61
	Total Expenses	4,257.59	6,231.06	7,173.49	22,377.47
3	Profit/(Loss) before exceptional items and tax	73.12	66.48	573.02	980.01
4	Exceptional Items	-	-	-	-
5	Profit/(Loss) before tax	73.12	66.48	573.02	980.01
6	Tax Expenses				
	Current Tax	78.00	68.00	249.92	514.90
	Defferred Tax	(134.79)	(70.89)	(107.84)	(316.38)
7	Profit/(Loss) for the period after tax	129.91	69.37	430.94	781.49
8	Other Comprehensive Income				
	A Items that will not be reclassified to Profit and Loss				
	(i) Loss	-	-	-	-
	(ii) Income tax relating to items that will not be reclassified to Profit and Loss	-	-	-	-
	B Items that will be reclassified to Profit and Loss				
	(i)	-	-	-	-
	(ii) Income tax relating to items that will be reclassified to Profit and Loss	-	-	-	-
	Total other Comprehensive Income for the period, net of tax	-	-	-	-
9	Total Comprehensive income for the period, net of tax	129.91	69.37	430.94	781.49
10	Paid-up equity share capital (Face value Rs.10/- per equity share)	581.53	581.53	581.53	581.53
11	Reserves excluding revaluation reserves				
12	Earning per shares (EPS)				
	(Face value of Rs.10/- each)(not annualised)				
	Basic	2.49	1.33	8.25	14.97
	Dilluted	2.49	1.33	8.25	14.97



SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED				
Sr. No.	Particulars	(Rs. in lacs)		
		Quarter Ended	Quarter Ended	Year Ended
		30.6.2018 (Unaudited)	31.03.2018 (Audited)	31.03.2018 (Audited)
1	Segment Revenue			
a	Textile	4,023.84	7,540.03	22,634.61
b	Technical Textile	-	-	-
c	Others	23.66	26.61	92.77
	Total	4,047.50	7,566.64	22,727.38
2	Segment Results (Profit/(Loss) before tax and interest from each segment			
a	Textile	177.75	740.41	1,389.64
b	Technical Textile	(13.72)	(14.19)	(14.60)
c	Others	45.07	49.48	126.04
d	Unallocated			
	Total	209.10	775.70	1,501.08
	Less: Interest	135.98	202.68	521.07
	Segment Results (Profit/(Loss) before tax and interest from each segment	73.12	573.02	980.01
3	Capital Employed (Segment assets)			
a	Textile	14,204.71	16,731.47	16,731.47
b	Technical Textile	4,643.77	3,767.75	3,767.75
c	Others	2,297.07	2,371.19	2,371.19
	Total	21,145.55	22,870.41	22,870.41
4	Capital Employed (Segment liabilities)			
a	Textile	14,103.84	10,782.42	10,782.42
b	Technical Textile	4,697.18	3,826.50	3,826.50
c	Others	(3,709.66)	2,337.22	2,337.22
	Total	15,091.36	16,946.14	16,946.14

Notes to the financial results :-

- 1 The standalone financial results for the quarter ended June 30, 2018 have been reviewed by the Audit Committee and approved by the Board of Directors of the company in the Board Meeting held on August 14, 2018.
- 2 The statement has been prepared in accordance with the Companies (Indian Accounting Standards) Rules 2015 (Ins AS) prescribed under Section 133 of the Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable.
- 3 The figures for the quarter ended 31st March 2018 are the balancing figures between audited full year figures for the full financial year and the published year to date figures upto the third quarter of the respective financial year.
- 4 As the reportable segment as per Ind AS -108 is applicable from Last quarter of FY 2017-18, hence corresponding quarter ending June'17 figures has not been provided.
- 5 Ind AS-115 - Revenue from Contracts with customers is applicable w.e.f. 1st April,2018 on the company however the adoption of the same had an insignificant impact on the financial statements.
- 6 Figures for previous year are re-classified/ re-arranged/regrouped, wherever necessary.

For and on behalf of the Board of Directors
KG Petrochem Limited,



Gauri Shanker Kandoi
CMD
DIN : 00120330

Place : Jaipur
Date : 14.08.2018

